

ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2019

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2019. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,735,330
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Legal Services

General Revenues	2,424,062
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Accounts and Control

General Revenues	5,345,087
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Restricted Receipts – OPEB Board Administration	225,295
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Total – Accounts and Control	5,570,382
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Office of Management and Budget

General Revenues	9,011,679
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Of this funding, \$300,000 is to support a data analytics pilot that will demonstrate the value of merged data across multiple agency systems to furthering the mission of the department of children, youth and families.

Restricted Receipts	300,046
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Other Funds	1,222,835
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Total – Office of Management and Budget	10,534,560
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Purchasing

General Revenues	2,888,826
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Restricted Receipts	540,000
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1	Other Funds	463,729
2	Total – Purchasing	3,892,555
3	<i>Human Resources</i>	
4	General Revenues	1,274,257
5	<i>Personnel Appeal Board</i>	
6	General Revenues	149,477
7	<i>Information Technology</i>	
8	General Revenues	1,470,255
9	Federal Funds	115,000
10	Restricted Receipts	10,228,243
11	Other Funds	88,071
12	Total – Information Technology	11,901,569
13	<i>Library and Information Services</i>	
14	General Revenues	1,442,726
15	Federal Funds	1,213,068
16	Restricted Receipts	5,500
17	Total – Library and Information Services	2,661,294
18	<i>Planning</i>	
19	General Revenues	1,081,887
20	Federal Funds	15,448
21	Other Funds	
22	Air Quality Modeling	24,000
23	Federal Highway – PL Systems Planning	3,654,326
24	FTA – Metro Planning Grant	1,063,699
25	Total – Planning	5,839,360
26	<i>General</i>	
27	General Revenues	
28	Miscellaneous Grants/Payments	130,000
29	Provided that this amount be allocated to City Year for the Whole School Whole Child	
30	Program, which provides individualized support to at-risk students.	
31	Torts – Courts/Awards	400,000
32	State Employees/Teachers Retiree Health Subsidy	2,321,057
33	Resource Sharing and State Library Aid	9,362,072
34	Library Construction Aid	2,176,471

1	Restricted Receipts	700,000
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Security Measures State Buildings	250,000
5	Energy Efficiency Improvements	500,000
6	Cranston Street Armory	500,000
7	State House Renovations	1,175,000
8	Zambarano Building Rehabilitation	1,500,000
9	Cannon Building	600,000
10	Old State House	500,000
11	State Office Building	350,000
12	Old Colony House	50,000
13	William Powers Building	1,500,000
14	Pastore Center Utility System Upgrades	1,300,000
15	Pastore Center Rehabilitation	2,000,000
16	Replacement of Fueling Tanks	300,000
17	Environmental Compliance	200,000
18	Big River Management Area	100,000
19	Pastore Center Buildings Demolition	175,000
20	Washington County Government Center	950,000
21	Veterans Memorial Auditorium	200,000
22	Chapin Health Laboratory	1,000,000
23	Shepard Building	400,000
24	Pastore Center Water Tanks & Pipes	280,000
25	RI Convention Center Authority	5,300,000
26	Dunkin Donuts Center	1,500,000
27	Board of Elections (Medical Examiner)	7,175,000
28	Pastore Center Power Plant Rehabilitation	750,000
29	Accessibility – Facility Renovations	1,000,000
30	DoIT Operations System	800,000
31	Total – General	45,444,600

32 *Debt Service Payments*

33	General Revenues	140,686,161
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34 Out of the general revenue appropriations for debt service, the General Treasurer is

1	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
2	maximum debt service due in accordance with the loan agreement.	
3	Federal Funds	1,870,830
4	Other Funds	
5	Transportation Debt Service	40,022,948
6	Investment Receipts – Bond Funds	100,000
7	Total - Debt Service Payments	182,679,939
8	<i>Energy Resources</i>	
9	Federal Funds	524,820
10	Restricted Receipts	8,179,192
11	Total – Energy Resources	8,704,012
12	<i>Rhode Island Health Benefits Exchange</i>	
13	General Revenues	2,363,841
14	Federal Funds	138,089
15	Restricted Receipts	6,419,415
16	Total – Rhode Island Health Benefits Exchange	8,921,345
17	<i>Office of Diversity, Equity & Opportunity</i>	
18	General Revenues	1,280,050
19	Other Funds	113,530
20	Total – Office of Diversity, Equity & Opportunity	1,393,580
21	<i>Capital Asset Management and Maintenance</i>	
22	General Revenues	10,621,701
23	<i>Statewide Savings Initiatives</i>	
24	General Revenues	
25	Workers’ Compensation	(1,500,000)
26	Fraud and Waste Detection	(9,634,559)
27	Expand Prompt Payment	(350,000)
28	Strategic/Contract Sourcing	(1,000,000)
29	Efficiency Savings	(3,700,000)
30	Insurance Saving	(3,000,000)
31	Salaries and Benefits	(900,000)
32	Total – Statewide Savings Initiative	(20,084,559)
33	Grand Total – Administration	284,663,464
34	Business Regulation	

1	<i>Central Management</i>	
2	General Revenues	2,396,826
3	<i>Banking Regulation</i>	
4	General Revenues	1,760,317
5	Restricted Receipts	75,000
6	Total – Banking Regulation	1,835,317
7	<i>Securities Regulation</i>	
8	General Revenues	1,015,879
9	Restricted Receipts	15,000
10	Total – Securities Regulation	1,030,879
11	<i>Insurance Regulation</i>	
12	General Revenues	3,971,607
13	Restricted Receipts	1,994,860
14	Total – Insurance Regulation	5,966,467
15	<i>Office of the Health Insurance Commissioner</i>	
16	General Revenues	1,669,562
17	Federal Funds	513,791
18	Restricted Receipts	234,507
19	Total – Office of the Health Insurance Commissioner	2,417,860
20	<i>Board of Accountancy</i>	
21	General Revenues	6,000
22	<i>Commercial Licensing, Racing & Athletics</i>	
23	General Revenues	955,251
24	Restricted Receipts	1,925,146
25	Total – Commercial Licensing, Racing & Athletics	2,880,397
26	<i>Building, Design and Fire Professionals</i>	
27	General Revenues	5,655,015
28	Federal Funds	378,840
29	Restricted Receipts	1,875,299
30	Other Funds	
31	Quonset Development Corporation	66,497
32	Total – Building, Design and Fire Professionals	7,975,651
33	Grand Total – Business Regulation	24,509,397
34	Executive Office of Commerce	

1	<i>Central Management</i>	
2	General Revenues	839,457
3	<i>Housing and Community Development</i>	
4	General Revenues	923,204
5	Federal Funds	14,445,458
6	Restricted Receipts	4,754,319
7	Total – Housing and Community Development	20,122,981
8	<i>Quasi–Public Appropriations</i>	
9	General Revenues	
10	Rhode Island Commerce Corporation	7,474,514
11	Airport Impact Aid	1,025,000
12	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
13	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
14	total passengers served by all airports serving more the 1,000,000 passengers. Forty percent (40%)	
15	of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year	
16	2018 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset	
17	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
18	Corporation shall make an impact payment to the towns or cities in which the airport is located	
19	based on this calculation. Each community upon which any parts of the above airports are located	
20	shall receive at least \$25,000.	
21	STAC Research Alliance	900,000
22	Innovative Matching Grants/Internships	1,000,000
23	I-195 Redevelopment District Commission	761,000
24	Chafee Center at Bryant	476,200
25	Polaris Manufacturing Grant	350,000
26	Urban Ventures Grant	140,000
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	I-195 Commission	300,000
30	Quonset Piers	2,660,000
31	Quonset Point Infrastructure	4,000,000
32	Total – Quasi–Public Appropriations	19,086,714
33	<i>Economic Development Initiatives Fund</i>	
34	General Revenues	

1	Innovation Initiative	1,000,000
2	I-195 Redevelopment Fund	1,000,000
3	Rebuild RI Tax Credit Fund	11,200,000
4	Competitive Cluster Grants	100,000
5	Main Street RI Streetscape	500,000
6	P-tech	200,000
7	Small Business Promotion	300,000
8	Total – Economic Development Initiatives Fund	14,300,000
9	<i>Commerce Programs</i>	
10	General Revenues	
11	Wavemaker Fellowship	1,600,000
12	Air Service Development Fund	500,000
13	Total – Commerce Programs	2,100,000
14	Grand Total – Executive Office of Commerce	56,449,152
15	Labor and Training	
16	<i>Central Management</i>	
17	General Revenues	722,892
18	Restricted Receipts	176,511
19	Other Funds	
20	Rhode Island Capital Plan Funds	
21	Center General Asset Protection	1,250,000
22	Total – Central Management	2,149,403
23	<i>Workforce Development Services</i>	
24	General Revenues	6,277,198
25	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.	
26	Federal Funds	20,986,909
27	Restricted Receipts	27,861,627
28	Other Funds	139,261
29	Total – Workforce Development Services	55,264,995
30	<i>Workforce Regulation and Safety</i>	
31	General Revenues	3,110,964
32	<i>Income Support</i>	
33	General Revenues	3,939,754
34	Federal Funds	19,766,914

1	Restricted Receipts	1,980,642
2	Other Funds	
3	Temporary Disability Insurance Fund	203,411,107
4	Employment Security Fund	159,220,000
5	Total – Income Support	388,318,417
6	<i>Injured Workers Services</i>	
7	Restricted Receipts	8,956,311
8	<i>Labor Relations Board</i>	
9	General Revenues	414,147
10	Grand Total – Labor and Training	458,214,237
11	Department of Revenue	
12	<i>Director of Revenue</i>	
13	General Revenues	2,122,802
14	<i>Office of Revenue Analysis</i>	
15	General Revenues	905,219
16	<i>Lottery Division</i>	
17	Other Funds	400,184,045
18	<i>Municipal Finance</i>	
19	General Revenues	2,815,457
20	<i>Taxation</i>	
21	General Revenues	27,523,727
22	Federal Funds	1,912,976
23	Restricted Receipts	627,411
24	Other Funds	
25	Motor Fuel Tax Evasion	173,651
26	Temporary Disability Insurance Fund	670,661
27	Total – Taxation	30,908,426
28	<i>Registry of Motor Vehicles</i>	
29	General Revenues	30,009,103
30	Federal Funds	196,489
31	Restricted Receipts	514,763
32	Total – Registry of Motor Vehicles	30,720,355
33	<i>State Aid</i>	
34	General Revenues	

1	Distressed Communities Relief Fund	12,384,458
2	Payment in Lieu of Tax Exempt Properties	46,089,504
3	Motor Vehicle Excise Tax Payments	54,748,948
4	Property Revaluation Program	1,630,534
5	Restricted Receipts	922,013
6	Total – State Aid	115,775,457
7	<i>Collections</i>	
8	General Revenues	601,755
9	Grand Total – Revenue	584,033,516
10	Legislature	
11	General Revenues	43,691,627
12	Restricted Receipts	1,720,695
13	Grand Total – Legislature	45,412,322
14	Lieutenant Governor	
15	General Revenues	1,114,597
16	Secretary of State	
17	<i>Administration</i>	
18	General Revenues	3,326,174
19	<i>Corporations</i>	
20	General Revenues	2,318,968
21	<i>State Archives</i>	
22	General Revenues	91,577
23	Restricted Receipts	415,658
24	Total – State Archives	507,235
25	<i>Elections and Civics</i>	
26	General Revenues	2,893,047
27	Federal Funds	1,983,770
28	Total – Elections and Civics	4,876,817
29	<i>State Library</i>	
30	General Revenues	623,911
31	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
32	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
33	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
34	<i>Office of Public Information</i>	

1	General Revenues	622,057
2	Receipted Receipts	25,000
3	Total – Office of Public Information	647,057
4	Grand Total – Secretary of State	12,300,162
5	General Treasurer	
6	<i>Treasury</i>	
7	General Revenues	2,684,367
8	Federal Funds	304,542
9	Other Funds	
10	Temporary Disability Insurance Fund	275,471
11	Tuition Savings Program – Administration	379,213
12	Total –Treasury	3,643,593
13	<i>State Retirement System</i>	
14	Restricted Receipts	
15	Admin Expenses – State Retirement System	9,571,688
16	Retirement – Treasury Investment Operations	1,672,096
17	Defined Contribution – Administration	115,436
18	Total – State Retirement System	11,359,220
19	<i>Unclaimed Property</i>	
20	Restricted Receipts	26,030,095
21	<i>Crime Victim Compensation Program</i>	
22	General Revenues	289,409
23	Federal Funds	770,332
24	Restricted Receipts	1,029,931
25	Total – Crime Victim Compensation Program	2,089,672
26	Grand Total – General Treasurer	43,122,580
27	Board of Elections	
28	General Revenues	5,252,516
29	Rhode Island Ethics Commission	
30	General Revenues	1,812,237
31	Office of Governor	
32	General Revenues	
33	General Revenues	5,433,047
34	Contingency Fund	200,000

1	Grand Total – Office of Governor	5,633,047
2	Commission for Human Rights	
3	General Revenues	1,335,441
4	Federal Funds	497,570
5	Grand Total – Commission for Human Rights	1,833,011
6	Public Utilities Commission	
7	Federal Funds	168,378
8	Restricted Receipts	9,766,453
9	Grand Total – Public Utilities Commission	9,934,831
10	Office of Health and Human Services	
11	<i>Central Management</i>	
12	General Revenues	28,659,176
13	Federal Funds	98,508,590
14	Restricted Receipts	9,221,720
15	Total – Central Management	136,389,486
16	<i>Medical Assistance</i>	
17	General Revenues	
18	Managed Care	316,380,054
19	Hospitals	91,253,980
20	Nursing Facilities	149,372,355
21	Home and Community Based Services	36,487,025
22	Other Services	78,332,067
23	Pharmacy	66,044,749
24	Rhody Health	216,386,666
25	Federal Funds	
26	Managed Care	415,765,169
27	Hospitals	99,915,600
28	Nursing Facilities	164,434,062
29	Home and Community Based Services	46,017,690
30	Other Services	504,413,668
31	Pharmacy	(576,541)
32	Rhody Health	234,283,925
33	Other Programs	43,038,580
34	Restricted Receipts	9,024,205

1	Total – Medical Assistance	2,470,573,254
2	Grand Total – Office of Health and Human Services	2,606,962,740
3	Children, Youth, and Families	
4	<i>Central Management</i>	
5	General Revenues	8,783,677
6	Federal Funds	4,407,612
7	Total – Central Management	13,191,289
8	<i>Children's Behavioral Health Services</i>	
9	General Revenues	6,944,545
10	Federal Funds	5,713,527
11	Total – Children's Behavioral Health Services	12,658,072
12	<i>Juvenile Correctional Services</i>	
13	General Revenues	26,117,243
14	Federal Funds	275,099
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Training School Maintenance	1,900,000
18	Total – Juvenile Correctional Services	28,292,342
19	<i>Child Welfare</i>	
20	General Revenues	
21	General Revenues	108,270,158
22	18 to 21 Year Olds	11,298,418
23	Federal Funds	
24	Federal Funds	49,098,320
25	18 to 21 Year Olds	2,235,633
26	Restricted Receipts	2,674,422
27	Total – Child Welfare	173,576,951
28	<i>Higher Education Incentive Grants</i>	
29	General Revenues	200,000
30	Grand Total – Children, Youth, and	
31	Families	227,918,654
32	Health	
33	<i>Central Management</i>	
34	General Revenues	2,096,306

1	Federal Funds	4,028,206
2	Restricted Receipts	6,195,273
3	Total – Central Management	12,319,785
4	<i>Community Health and Equity</i>	
5	General Revenues	638,372
6	Federal Funds	67,974,042
7	Restricted Receipts	35,134,450
8	Total – Community Health and Equity	103,746,864
9	<i>Environmental Health</i>	
10	General Revenues	5,689,928
11	Federal Funds	7,230,008
12	Restricted Receipts	353,936
13	Total – Environmental Health	13,273,872
14	<i>Health Laboratories and Medical Examiner</i>	
15	General Revenues	10,470,418
16	Federal Funds	2,108,567
17	Total – Health Laboratories and Medical Examiner	12,578,985
18	<i>Customer Services</i>	
19	General Revenues	7,046,195
20	Federal Funds	3,763,691
21	Restricted Receipts	1,308,693
22	Total – Customer Services	12,118,579
23	<i>Policy, Information and Communications</i>	
24	General Revenues	1,046,839
25	Federal Funds	2,701,982
26	Restricted Receipts	941,305
27	Total – Policy, Information and Communications	4,690,126
28	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
29	General Revenues	1,975,771
30	Federal Funds	13,407,707
31	Total – Preparedness, Response, Infectious Disease &	
32	Emergency Services	15,383,478
33	Grand Total - Health	174,111,689
34	Human Services	

1	<i>Central Management</i>	
2	General Revenues	4,147,933
3	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
4	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project	
5	Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and	
6	supportive services through Day One, \$175,000 is for food collection and distribution through the	
7	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroad	
8	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the	
9	Study and Practice of Nonviolence's Reduction Strategy.	
10	Federal Funds	4,398,686
11	Restricted Receipts	105,606
12	Total – Central Management	8,652,225
13	<i>Child Support Enforcement</i>	
14	General Revenues	1,956,875
15	Federal Funds	8,050,859
16	Total – Child Support Enforcement	10,007,734
17	<i>Individual and Family Support</i>	
18	General Revenues	22,530,162
19	Federal Funds	106,111,888
20	Restricted Receipts	7,422,660
21	Other Funds	
22	Food Stamp Bonus Funding	170,000
23	Intermodal Surface Transportation Fund	4,428,478
24	Rhode Island Capital Plan Funds	
25	Blind Vending Facilities	165,000
26	Total – Individual and Family Support	140,828,188
27	<i>Office of Veterans' Affairs</i>	
28	General Revenues	23,558,301
29	Of this amount, \$200,000 to provide support services through Veterans' Organizations.	
30	Federal Funds	9,552,957
31	Restricted Receipts	1,313,478
32	Total – Office of Veterans' Affairs	34,424,736
33	<i>Health Care Eligibility</i>	
34	General Revenues	6,072,355

1	Federal Funds	9,392,121
2	Total – Health Care Eligibility	15,464,476
3	<i>Supplemental Security Income Program</i>	
4	General Revenues	20,022,000
5	<i>Rhode Island Works</i>	
6	General Revenues	10,669,986
7	Federal Funds	88,576,267
8	Total – Rhode Island Works	99,246,253
9	<i>Other Programs</i>	
10	General Revenues	1,183,880
11	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
12	Federal Funds	282,130,537
13	Total – Other Programs	283,314,417
14	<i>Elderly Affairs</i>	
15	General Revenues	7,858,293
16	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese	
17	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in	
18	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for	
19	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000 for Senior	
20	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.	
21	Federal Funds	12,857,529
22	Restricted Receipts	154,808
23	Total – Elderly Affairs	20,870,630
24	Grand Total – Human Services	632,830,659
25	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
26	<i>Central Management</i>	
27	General Revenues	1,975,017
28	Federal Funds	734,643
29	Total – Central Management	2,709,660
30	<i>Hospital and Community System Support</i>	
31	General Revenues	2,614,415
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Medical Center Rehabilitation	300,000

1	Total – Hospital and Community System Support	2,914,415
2	<i>Services for the Developmentally Disabled</i>	
3	General Revenues	126,318,720
4	Of this funding, \$750,000 is to support technical and other assistance for community based agencies	
5	to ensure they transition to providing integrated services to adults with developmental disabilities	
6	that comply with the consent decree.	
7	Federal Funds	142,876,019
8	Of this funding, \$791,307 is to support technical and other assistance for community based agencies	
9	to ensure they transition to providing integrated services to adults with developmental disabilities	
10	that comply with the consent decree.	
11	Restricted Receipts	1,419,750
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	DD Private Waiver Fire Code	100,000
15	Regional Center Repair/Rehabilitation	300,000
16	Community Facilities Fire Code	200,000
17	MR Community Facilities/Access to Independence	500,000
18	Total – Services for the Developmentally Disabled	271,714,489
19	<i>Behavioral Healthcare Services</i>	
20	General Revenues	3,610,316
21	Federal Funds	23,493,261
22	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse	
23	Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is \$250,000 from	
24	Social Services Block Grant funds to be provided to The Providence Center to coordinate with	
25	Oasis Wellness and Recovery Center for its supports and services program offered to individuals	
26	with behavioral health issues.	
27	Restricted Receipts	100,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	MH Community Facilities Repair	200,000
31	Substance Abuse Asset Protection	200,000
32	Total – Behavioral Healthcare Services	27,603,577
33	<i>Hospital and Community Rehabilitative Services</i>	
34	General Revenues	53,573,498

1	Federal Funds	59,083,644
2	Restricted Receipts	3,552,672
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Zambarano Buildings and Utilities	250,000
6	Eleanor Slater Administrative Buildings Renovation	250,000
7	MR Community Facilities	500,000
8	Hospital Equipment	300,000
9	Total - Hospital and Community Rehabilitative Services	117,509,814
10	Grand Total – Behavioral Healthcare, Developmental	
11	Disabilities, and Hospitals	422,451,955
12	Office of the Child Advocate	
13	General Revenues	969,922
14	Federal Funds	226,041
15	Grand Total – Office of the Child Advocate	1,195,963
16	Commission on the Deaf and Hard of Hearing	
17	General Revenues	523,178
18	Restricted Receipts	80,000
19	Grand Total – Comm. On Deaf and Hard of Hearing	603,178
20	Governor’s Commission on Disabilities	
21	General Revenues	
22	General Revenues	502,537
23	Livable Home Modification Grant Program	500,000
24	Provided that this will be used for home modification and accessibility enhancements to construct,	
25	retrofit, and/or renovate residences to allow individuals to remain in community settings. This will	
26	be in consultation with the Executive Office of Health and Human Services.	
27	Federal Funds	335,167
28	Restricted Receipts	49,571
29	Total – Governor’s Commission on Disabilities	1,387,275
30	Office of the Mental Health Advocate	
31	General Revenues	653,260
32	Elementary and Secondary Education	
33	<i>Administration of the Comprehensive Education Strategy</i>	
34	General Revenues	20,428,256

1 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s
 2 Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$345,000 be allocated to
 3 support child opportunity zones through agreements with the Department of Elementary and
 4 Secondary Education to strengthen education, health and social services for students and their
 5 families as a strategy to accelerate student achievement.

6	Federal Funds	212,575,621
7	Restricted Receipts	
8	Restricted Receipts	2,633,393
9	HRIC Adult Education Grants	3,500,000
10	Total – Admin. of the Comprehensive Ed. Strategy	239,137,270

11 *Davies Career and Technical School*

12	General Revenues	13,658,087
13	Federal Funds	1,344,928
14	Restricted Receipts	3,900,067
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Davies HVAC	200,000
18	Davies Asset Protection	150,000
19	Davies Advanced Manufacturing	3,250,000
20	Total – Davies Career and Technical School	22,503,082

21 *RI School for the Deaf*

22	General Revenues	6,470,234
23	Federal Funds	554,925
24	Restricted Receipts	837,032
25	Other Funds	
26	School for the Deaf Transformation Grants	59,000
27	Rhode Island Capital Plan Funds	
28	Asset Protection	50,000
29	Total – RI School for the Deaf	7,971,191

30 *Metropolitan Career and Technical School*

31	General Revenues	9,342,007
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	MET School Asset Protection	250,000

1	Total – Metropolitan Career and Technical School	9,592,007
2	<i>Education Aid</i>	
3	General Revenues	911,869,976
4	Restricted Receipts	24,884,884
5	Other Funds	
6	Permanent School Fund	1,420,000
7	Provided that \$300,000 be provided to support the Advanced Coursework Network and	
8	\$1,120,000 be provided to support the Early Childhood Categorical Fund.	
9	Total – Education Aid	938,174,860
10	<i>Central Falls School District</i>	
11	General Revenues	40,752,939
12	<i>School Construction Aid</i>	
13	General Revenues	
14	School Housing Aid	69,448,781
15	School Building Authority Fund	10,551,219
16	Total – School Construction Aid	80,000,000
17	<i>Teachers' Retirement</i>	
18	General Revenues	106,118,409
19	Grand Total – Elementary and Secondary Education	1,444,249,758
20	Public Higher Education	
21	<i>Office of Postsecondary Commissioner</i>	
22	General Revenues	16,288,918
23	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to	
24	the Rhode Island General Law, Section 16-70-5 and that \$60,000 shall be allocated to Best Buddies	
25	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
26	It is also provided that \$5,995,000 shall be allocated to the Rhode Island Promise Scholarship	
27	program.	
28	Federal Funds	
29	Federal Funds	3,524,589
30	Guaranty Agency Administration	400,000
31	Provided that an amount equivalent to not more than ten (10) percent of the guaranty agency	
32	operating fund appropriated for direct scholarship and grants in fiscal year 2019 shall be	
33	appropriated for guaranty agency administration in fiscal year 2019. This limitation	
34	notwithstanding, final appropriations for fiscal year 2019 for guaranty agency administration may	

1 also include any residual monies collected during fiscal year 2019 that relate to guaranty agency
2 operations, in excess of the foregoing limitation.

3	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
4	Restricted Receipts	1,985,385
5	Other Funds	
6	Tuition Savings Program – Dual Enrollment	1,800,000
7	Tuition Savings Program – Scholarships and Grants	6,095,000
8	Nursing Education Center – Operating	3,204,732
9	Rhode Island Capital Plan Funds	
10	Higher Education Centers	2,000,000
11	Provided that the state fund no more than 50.0 percent of the total project cost.	
12	Total – Office of Postsecondary Commissioner	39,298,624

13 *University of Rhode Island*

14	General Revenues	
15	General Revenues	80,377,458

16 Provided that in order to leverage federal funding and support economic development,
17 \$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be
18 allocated to Special Olympics Rhode Island to support its mission of providing athletic
19 opportunities for individuals with intellectual and developmental disabilities.

20	Debt Service	23,428,285
21	RI State Forensics Laboratory	1,270,513
22	Other Funds	
23	University and College Funds	659,961,744
24	Debt – Dining Services	999,215
25	Debt – Education and General	3,776,722
26	Debt – Health Services	121,190
27	Debt – Housing Loan Funds	9,454,613
28	Debt – Memorial Union	322,864
29	Debt – Ryan Center	2,388,444
30	Debt – Alton Jones Services	102,690
31	Debt – Parking Authority	1,100,172
32	Debt – Sponsored Research	85,151
33	Debt – Restricted Energy Conservation	482,579
34	Debt – URI Energy Conservation	2,008,847

1	Rhode Island Capital Plan Funds	
2	Asset Protection	7,437,161
3	Fine Arts Center Renovation	6,400,000
4	Biological Resources Lab	3,062,839
5	Total – University of Rhode Island	802,780,487

6 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
7 unencumbered balances as of June 30, 2019 relating to the University of Rhode Island are hereby
8 reappropriated to fiscal year 2020.

9 *Rhode Island College*

10	General Revenues	
11	General Revenues	49,328,599
12	Debt Service	6,421,067
13	Other Funds	
14	University and College Funds	129,030,562
15	Debt – Education and General	881,090
16	Debt – Housing	369,079
17	Debt – Student Center and Dining	154,437
18	Debt – Student Union	208,800
19	Debt – G.O. Debt Service	1,642,957
20	Debt Energy Conservation	613,925
21	Rhode Island Capital Plan Funds	
22	Asset Protection	3,562,184
23	Infrastructure Modernization	3,500,000
24	Academic Building Phase I	4,000,000
25	Master Plan Advanced Planning	150,000
26	Total – Rhode Island College	199,862,700

27 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
28 unencumbered balances as of June 30, 2019 relating to Rhode Island College are hereby
29 reappropriated to fiscal year 2020.

30 *Community College of Rhode Island*

31	General Revenues	
32	General Revenues	51,074,830
33	Debt Service	1,904,030
34	Restricted Receipts	694,224

1	Other Funds	
2	University and College Funds	104,812,712
3	CCRI Debt Service – Energy Conservation	803,875
4	Rhode Island Capital Plan Funds	
5	Asset Protection	2,368,035
6	Knight Campus Lab Renovation	375,000
7	Knight Campus Renewal	3,600,000
8	Total – Community College of RI	165,632,706

9 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
10 unencumbered balances as of June 30, 2019 relating to the Community College of Rhode Island
11 are hereby reappropriated to fiscal year 2020.

12	Grand Total – Public Higher Education	1,207,574,517
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13 **RI State Council on the Arts**

14	General Revenues	
15	Operating Support	842,993
16	Grants	1,165,000

17 Provided that \$375,000 be provided to support the operational costs of WaterFire
18 Providence art installations.

19	Federal Funds	719,053
20	Restricted Receipts	5,000
21	Other Funds	
22	Art for Public Facilities	400,000
23	Grand Total – RI State Council on the Arts	3,132,046

24 **RI Atomic Energy Commission**

25	General Revenues	1,078,908
26	Restricted Receipts	99,000
27	Other Funds	
28	URI Sponsored Research	268,879
29	Rhode Island Capital Plan Funds	
30	RINSC Asset Protection	50,000
31	Grand Total – RI Atomic Energy Commission	1,496,787

32 **RI Historical Preservation and Heritage Commission**

33	General Revenues	1,210,054
34	Provided that \$30,000 support the operational costs of the Fort Adam Trust’s restoration	

1	activities.	
2	Federal Funds	696,513
3	Restricted Receipts	465,870
4	Other Funds	
5	RIDOT Project Review	81,589
6	Grand Total – RI Historical Preservation and Heritage Comm.	2,454,026
7	Attorney General	
8	<i>Criminal</i>	
9	General Revenues	17,225,917
10	Federal Funds	12,710,334
11	Restricted Receipts	139,107
12	Total – Criminal	30,075,358
13	<i>Civil</i>	
14	General Revenues	5,674,888
15	Restricted Receipts	644,343
16	Total – Civil	6,319,231
17	<i>Bureau of Criminal Identification</i>	
18	General Revenues	1,731,361
19	<i>General</i>	
20	General Revenues	3,327,026
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Building Renovations and Repairs	150,000
24	Total – General	3,477,026
25	Grand Total – Attorney General	41,602,976
26	Corrections	
27	<i>Central Management</i>	
28	General Revenues	16,146,513
29	Federal Funds	29,460
30	Total – Central Management	16,175,973
31	<i>Parole Board</i>	
32	General Revenues	1,307,720
33	Federal Funds	120,827
34	Total – Parole Board	1,428,547

1	<i>Custody and Security</i>	
2	General Revenues	140,908,178
3	Federal Funds	810,693
4	Total – Custody and Security	141,718,871
5	<i>Institutional Support</i>	
6	General Revenues	23,363,846
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Asset Protection	3,000,000
10	Maximum – General Renovations	1,000,000
11	Dix Building Renovations	750,000
12	ISC Exterior Envelope and HVAC	1,750,000
13	Medium Infrastructure	5,000,000
14	High Security Renovations and Repairs	1,000,000
15	Total – Institutional Support	35,863,846
16	<i>Institutional Based Rehab./Population Management</i>	
17	General Revenues	13,571,143
18	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
19	discharge planning.	
20	Federal Funds	751,423
21	Restricted Receipts	44,473
22	Total – Institutional Based Rehab/Population Mgt.	14,367,039
23	<i>Healthcare Services</i>	
24	General Revenues	24,186,222
25	<i>Community Corrections</i>	
26	General Revenues	17,579,601
27	Federal Funds	84,437
28	Restricted Receipts	14,883
29	Total – Community Corrections	17,678,921
30	Grand Total – Corrections	251,419,419
31	Judiciary	
32	<i>Supreme Court</i>	
33	General Revenues	
34	General Revenues	28,913,032

1 Provided however, that no more than \$1,183,205 in combined total shall be offset to the
2 Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the
3 Department of Children, Youth, and Families, and the Department of Public Safety for square-
4 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to
5 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy
6 project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to
7 Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

8	Defense of Indigents	3,960,979
9	Federal Funds	139,008
10	Restricted Receipts	3,317,943
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Judicial Complexes - HVAC	1,000,000
14	Judicial Complexes Asset Protection	950,000
15	Licht Judicial Complex Restoration	750,000
16	Licht Window/Exterior Restoration	800,000
17	Noel Shelled Courtroom Build Out	3,939,066
18	Total - Supreme Court	43,770,028
19	<i>Judicial Tenure and Discipline</i>	
20	General Revenues	150,684
21	<i>Superior Court</i>	
22	General Revenues	23,787,395
23	Federal Funds	71,376
24	Restricted Receipts	398,089
25	Total – Superior Court	24,256,860
26	<i>Family Court</i>	
27	General Revenues	21,510,608
28	Federal Funds	2,703,595
29	Total – Family Court	24,214,203
30	<i>District Court</i>	
31	General Revenues	13,908,601
32	Federal Funds	65
33	Restricted Receipts	60,000
34	Total - District Court	13,968,666

1	<i>Traffic Tribunal</i>	
2	General Revenues	9,763,589
3	<i>Workers' Compensation Court</i>	
4	Restricted Receipts	8,309,954
5	Grand Total – Judiciary	124,433,984
6	Military Staff	
7	General Revenues	3,081,090
8	Federal Funds	18,480,072
9	Restricted Receipts	
10	RI Military Family Relief Fund	100,000
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Armory of Mounted Command Roof Replacement	700,000
14	Asset Protection	700,000
15	Bristol Readiness Center	125,000
16	Joint Force Headquarters Building	7,106,152
17	Grand Total – Military Staff	30,292,314
18	Public Safety	
19	<i>Central Management</i>	
20	General Revenues	1,013,929
21	Federal Funds	6,714,457
22	Total – Central Management	7,728,386
23	<i>E-911 Emergency Telephone System</i>	
24	General Revenues	6,968,614
25	<i>Security Services</i>	
26	General Revenues	25,197,459
27	<i>Municipal Police Training Academy</i>	
28	General Revenues	253,024
29	Federal Funds	372,958
30	Total – Municipal Police Training Academy	625,982
31	<i>State Police</i>	
32	General Revenues	69,903,992
33	Federal Funds	8,526,488
34	Restricted Receipts	552,603

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	DPS Asset Protection	250,000
4	Training Academy Upgrades	500,000
5	Facilities Master Plan	100,000
6	Lottery Commission Assistance	1,494,883
7	Airport Corporation Assistance	149,811
8	Road Construction Reimbursement	2,201,511
9	Weight and Measurement Reimbursement	304,989
10	Total – State Police	83,984,277
11	Grand Total – Public Safety	124,504,718
12	Office of Public Defender	
13	General Revenues	12,575,531
14	Federal Funds	100,985
15	Grand Total – Office of Public Defender	12,676,516
16	Emergency Management Agency	
17	General Revenues	2,043,945
18	Federal Funds	16,335,897
19	Restricted Receipts	450,985
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	RI Statewide Communications Network	1,494,414
23	Grand Total – Emergency Management Agency	20,325,241
24	Environmental Management	
25	<i>Office of the Director</i>	
26	General Revenues	6,989,682
27	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
28	Federal Funds	212,741
29	Restricted Receipts	3,840,985
30	Total – Office of the Director	11,043,408
31	<i>Natural Resources</i>	
32	General Revenues	22,108,783
33	Federal Funds	21,587,314
34	Restricted Receipts	3,993,561

1	Other Funds	
2	DOT Recreational Projects	2,339,312
3	Blackstone Bikepath Design	2,075,848
4	Transportation MOU	84,527
5	Rhode Island Capital Plan Funds	
6	Blackstone Valley Park Improvements	250,000
7	Dam Repair	1,900,000
8	Fort Adams Rehabilitation	300,000
9	Recreational Facilities Improvements	2,500,000
10	Galilee Piers Upgrade	1,750,000
11	Fish & Wildlife Maintenance Facilities	150,000
12	Natural Resources Offices/Visitor's Center	5,000,000
13	Marine Infrastructure and Pier Development	1,000,000
14	State Recreation Building Demolition	100,000
15	Total – Natural Resources	65,139,345
16	<i>Environmental Protection</i>	
17	General Revenues	12,742,750
18	Federal Funds	9,963,105
19	Restricted Receipts	9,745,745
20	Other Funds	
21	Transportation MOU	55,154
22	Total – Environmental Protection	32,506,754
23	Grand Total – Environmental Management	108,689,507
24	Coastal Resources Management Council	
25	General Revenues	2,760,157
26	Federal Funds	2,733,267
27	Restricted Receipts	250,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Rhode Island Coastal Storm Risk Study	525,000
31	Narragansett Bay SAMP	200,000
32	Grand Total – Coastal Resources Mgmt. Council	6,468,424
33	Transportation	
34	<i>Central Management</i>	

1	Federal Funds	6,503,262
2	Other Funds	
3	Gasoline Tax	4,741,088
4	Total – Central Management	11,244,350
5	<i>Management and Budget</i>	
6	Other Funds	
7	Gasoline Tax	5,822,202
8	<i>Infrastructure Engineering</i>	
9	Federal Funds	
10	Federal Funds	288,650,305
11	Federal Funds – Stimulus	4,386,593
12	Restricted Receipts	3,034,406
13	Other Funds	
14	Gasoline Tax	75,836,779
15	Toll Revenue	41,000,000
16	Land Sale Revenue	2,647,815
17	Rhode Island Capital Plan Funds	
18	RIPTA Land and Buildings	90,000
19	RIPTA Pawtucket Bus Hub	946,168
20	RIPTA Providence Transit Connector	1,561,279
21	Highway Improvement Program	35,851,346
22	Total - Infrastructure Engineering	454,004,691
23	<i>Infrastructure Maintenance</i>	
24	Other Funds	
25	Gasoline Tax	18,918,661
26	Non-Land Surplus Property	50,000
27	Outdoor Advertising	100,000
28	Utility Access Permit Fees	500,000
29	Rhode Island Highway Maintenance Account	97,007,238
30	Rhode Island Capital Plan Funds	
31	Maintenance Facilities Improvements	523,989
32	Salt Storage Facilities	1,000,000
33	Maintenance - Equipment Replacement	1,500,000
34	Train Station Maintenance and Repairs	350,000

1	Total – Infrastructure Maintenance	119,949,888
2	Grand Total – Transportation	591,021,131

3 **Statewide Totals**

4	General Revenues	3,908,207,061
5	Federal Funds	3,208,172,271
6	Restricted Receipts	281,812,633
7	Other Funds	2,174,549,841
8	Statewide Grand Total	9,572,741,806

9 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
10 appropriation.

11 SECTION 3. Upon the transfer of any function of a department or agency to another
12 department or agency, the Governor is hereby authorized by means of executive order to transfer
13 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
14 thereby.

15 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
16 required at the discretion of the Governor to fund expenditures for which appropriations may not
17 exist. Such contingency funds may also be used for expenditures in the several departments and
18 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
19 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
20 for the payment of bills incurred due to emergencies or to any offense against public peace and
21 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
22 amended. All expenditures and transfers from this account shall be approved by the Governor.

23 SECTION 5. The general assembly authorizes the state controller to establish the internal
24 service accounts shown below, and no other, to finance and account for the operations of state
25 agencies that provide services to other agencies, institutions and other governmental units on a cost
26 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
27 a businesslike manner, promote efficient use of services by making agencies pay the full costs
28 associated with providing the services, and allocate the costs of central administrative services
29 across all fund types, so that federal and other non-general fund programs share in the costs of
30 general government support. The controller is authorized to reimburse these accounts for the cost
31 of work or services performed for any other department or agency subject to the following
32 expenditure limitations:

33	<u>Account</u>	<u>Expenditure Limit</u>
34	State Assessed Fringe Benefit Internal Service Fund	41,383,271

1	Administration Central Utilities Internal Service Fund	22,910,320
2	State Central Mail Internal Service Fund	6,539,120
3	State Telecommunications Internal Service Fund	3,602,419
4	State Automotive Fleet Internal Service Fund	12,549,973
5	Surplus Property Internal Service Fund	3,000
6	Health Insurance Internal Service Fund	251,953,418
7	State Fleet Revolving Loan Fund	273,786
8	Other Post-Employment Benefits Fund	63,858,483
9	Capitol Police Internal Service Fund	1,395,433
10	Corrections Central Distribution Center Internal Service Fund	6,769,493
11	Correctional Industries Internal Service Fund	8,050,590
12	Secretary of State Record Center Internal Service Fund	947,539
13	Human Resources Internal Service Fund	12,131,620
14	DCAMM Facilities Internal Service Fund	39,212,184
15	Information Technology Internal Service Fund	32,282,229

16 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement
17 of legislative intent" signed by the chairperson of the House Finance Committee and by the
18 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
19 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
20 House Finance Committee and in the Senate Finance Committee.

21 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
22 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
23 directors, shall notify in writing the chairperson of the House Finance Committee and the
24 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
25 released or granted.

26 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
27 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
28 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
29 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2019.

30 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
31 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
32 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2019.

33 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
34 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of

1 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2019.

2 SECTION 10. *Appropriation of CollegeBoundSaver Funds* – There is hereby appropriated
3 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
4 program for transfer to the Division of Higher Education Assistance within the Office of the
5 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
6 2019.

7 SECTION 11. Departments and agencies listed below may not exceed the number of full-
8 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
9 not include seasonal or intermittent positions whose scheduled period of employment does not
10 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
11 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
12 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
13 that the Governor or designee, Speaker of the House of Representatives or designee, and the
14 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
15 authorization, the State Budget Officer shall make a detailed written recommendation to the
16 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation
17 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,
18 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

19 State employees whose funding is from non-state general revenue funds that are time
20 limited shall receive limited term appointment with the term limited to the availability of non-state
21 general revenue funding source.

22 FY 2019 FTE POSITION AUTHORIZATION

23	<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
24	Administration	655.7
25	Business Regulation	161.0
26	Executive Office of Commerce	16.0
27	Labor and Training	409.7
28	Revenue	604.5
29	Legislature	298.5
30	Office of the Lieutenant Governor	8.0
31	Office of the Secretary of State	59.0
32	Office of the General Treasurer	89.0
33	Board of Elections	13.0
34	Rhode Island Ethics Commission	12.0

1	Office of the Governor	45.0
2	Commission for Human Rights	14.5
3	Public Utilities Commission	53.0
4	Office of Health and Human Services	192.0
5	Children, Youth, and Families	631.5
6	Health	514.6
7	Human Services	1,020.1
8	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,302.4
9	Provided that 3.0 of the total authorization would be available only for a quality	
10	improvement team to ensure that community based agencies transition to providing integrated	
11	services to adults with developmental disabilities that comply with the consent decree.	
12	Office of the Child Advocate	10.0
13	Commission on the Deaf and Hard of Hearing	4.0
14	Governor's Commission on Disabilities	4.0
15	Office of the Mental Health Advocate	4.0
16	Elementary and Secondary Education	135.1
17	School for the Deaf	60.0
18	Davies Career and Technical School	126.0
19	Office of Postsecondary Commissioner	36.0
20	Provided that 1.0 of the total authorization would be available only for positions that are	
21	supported by third-party funds, 5.0 would be available only for positions at the Westerly Higher	
22	Education Center and Job Skills Center, and 10.0 would be available only for positions at the	
23	Nursing Education Center.	
24	University of Rhode Island	2,555.0
25	Provided that 622.8 of the total authorization would be available only for positions that are	
26	supported by third-party funds.	
27	Rhode Island College	949.2
28	Provided that 76.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds.	
30	Community College of Rhode Island	854.1
31	Provided that 89.0 of the total authorization would be available only for positions that are	
32	supported by third-party funds.	
33	Rhode Island State Council on the Arts	8.6
34	RI Atomic Energy Commission	8.6

1	Historical Preservation and Heritage Commission	15.6
2	Office of the Attorney General	237.1
3	Corrections	1,416.0
4	Judicial	723.3
5	Military Staff	92.0
6	Emergency Management Agency	32.0
7	Public Safety	564.6
8	Office of the Public Defender	95.0
9	Environmental Management	395.0
10	Coastal Resources Management Council	30.0
11	Transportation	755.0
12	Total	15,209.7

13 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
14 Island Capital Plan funds for fiscal year 2019 and supersede appropriations provided for FY 2019
15 within Section 11 of Article 1 of Chapter 302 of the P.L. of 2017.

16 The following amounts are hereby appropriated out of any money in the State's Rhode
17 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
18 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023. These amounts supersede
19 appropriations provided within Section 11 of Article 1 of Chapter 302 of the P.L. of 2017. For the
20 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and
21 directed to draw his or her orders upon the General Treasurer for the payment of such sums and
22 such portions thereof as may be required by him or her upon receipt of properly authenticated
23 vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>
27 DOA – Accessibility	500,000	500,000	1,000,000	1,000,000
28 DOA – Board of Elections/Health/ME Lab	8,000,000	0	0	0
29 DOA – Cannon Building	350,000	3,000,000	3,000,000	1,000,000
30 DOA – Cranston Street Armory	500,000	500,000	2,000,000	3,000,000
31 DOA – Energy Efficiency	500,000	500,000	1,000,000	1,000,000
32 DOA – Hospital Reorganization	16,000,000	4,000,000	0	0
33 DOA – Pastore Center Rehab	2,000,000	3,000,000	4,000,000	4,100,000
34 DOA – Security Measures/State				

1	Buildings	250,000	250,000	250,000	250,000
2	DOA – Shepard Building	1,000,000	850,000	750,000	750,000
3	DOA – State House Renovations	1,000,000	500,000	500,000	1,500,000
4	DOA – State Office Building	1,000,000	1,000,000	1,000,000	1,000,000
5	DOA – Washington County Gov. Center	1,000,000	2,000,000	3,000,000	0
6	DOA – Williams Powers Bldg.	2,000,000	2,000,000	2,250,000	2,250,000
7	DOA – Zambarano Utilities and Mtn.	1,500,000	2,300,000	2,300,000	0
8	EOC – Quonset Piers	5,500,000	5,500,000	0	0
9	EOC – Quonset Point Infrastructure	4,000,000	6,000,000	0	0
10	DLT – Center General Asset Protection	750,000	1,000,000	1,000,000	1,000,000
11	DCYF – RITS Repairs	1,700,000	200,000	200,000	200,000
12	EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
13	EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
14	OPC – Higher Education Centers	2,000,000	0	0	0
15	URI – Asset Protection	8,326,839	8,531,280	8,700,000	8,874,000
16	URI – Fine Arts Center Renovation	4,600,000	0	0	0
17	RIC – Asset Protection	3,669,050	4,150,000	4,233,000	4,318,000
18	RIC – Infrastructure Modernization	3,000,000	3,500,000	4,500,000	2,000,000
19	RIC – Academic Building Phase I	2,000,000	0	0	0
20	CCRI – Asset Protection	2,439,076	2,487,857	2,537,615	2,588,000
21	CCRI – Knight Campus Renewal	3,500,000	3,500,000	0	0
22	CCRI – Flanagan Campus Renewal	0	2,000,000	2,000,000	6,000,000
23	DOC – Asset Protection	3,000,000	3,000,000	4,000,000	4,000,000
24	DOC – ISC Envelope and HVAC	1,750,000	1,850,000	2,500,000	2,500,000
25	DOC – Medium Infrastructure	5,000,000	3,000,000	6,000,000	7,000,000
26	Military Staff – Asset Protection	700,000	700,000	800,000	800,000
27	DPS – Asset Protection	250,000	250,000	250,000	250,000
28	DEM – Dam Repair	200,000	0	0	0
29	DEM – Fort Adams Rehabilitation	300,000	300,000	300,000	0
30	DEM – Galilee Piers Upgrade	900,000	400,000	400,000	400,000
31	DEM – Marine Infrastructure/ Pier Development	750,000	1,000,000	1,250,000	1,250,000
32	DEM – Recreational Facilities Improv.	1,850,000	2,100,000	2,500,000	2,500,000
33	DOT – Highway Improvement Program	32,451,346	32,451,346	32,451,346	27,200,000
34					

1	DOT – Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000
2	DOT – Maintenance Facility Improv.	400,000	400,000	400,000	500,000

3 SECTION 13. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) –

4 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
5 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
6 purpose. However, any such reappropriations are subject to final approval by the General Assembly
7 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
8 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

9 SECTION 14. For the Fiscal Year ending June 30, 2019, the Rhode Island Housing and
10 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
11 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
12 amount of funding provided to this program, as well as information on the number of units of
13 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
14 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
15 Committee and the State Budget Officer.

16 SECTION 15. Notwithstanding any provisions of Chapter 64 in Title 42 of the Rhode
17 Island General Laws, the Commerce Corporation shall transfer to the State Controller the sum of
18 seven hundred-fifty thousand dollars (\$750,000) from appropriation provided for the Anchor
19 Institution Tax Credit program in Public Law 2015-H 5900, Substitute A, as amended by October
20 1, 2018.

21 SECTION 16. Notwithstanding any provisions of Chapter 12.2 in Title 46 of the Rhode
22 Island General Laws, the Rhode Island Infrastructure Bank shall transfer to the State Controller the
23 sum of four million (\$4,000,000) by June 30, 2019.

24 SECTION 17. This article shall take effect as of July 1, 2018.